

AGENDA

Meeting: SALISBURY AREA BOARD

Place: Alamein Suite - City Hall, Malthouse Lane, Salisbury, SP2 7TU

Date: Thursday 7 January 2016

Time: 7.00 pm

Representatives from Salisbury City Council and Laverstock and Ford Parish Council

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunities will be available from 6:30pm.

Please direct any enquiries on this Agenda to Lisa Moore (Democratic Services Officer), on 01722 434560 or email lisa.moore@wiltshire.gov.uk

All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

Wiltshire Councillors

Richard Clewer Salisbury St Paul's Brian Dalton (Chairman) Salisbury Harnham

Mary Douglas Salisbury St Francis & Stratford
Bill Moss Salisbury St Mark's & Bishopdown
Atiqul Hoque Salisbury St Edmund & Milford

Ricky Rogers Salisbury Bemerton

John Walsh (Vice Chairman)

Salisbury Fisherton & Bemerton Village

lan Tomes Salisbury St Martin's & Cathedral

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If you have any queries please contact Democratic Services using the contact details above.

Map enclosed at page 1

	Items to be considered	Time
1	Welcome and Introductions	7.00pm
2	Apologies for Absence	
3	Minutes (Pages 9 - 20)	
	To confirm the minutes of the meeting held on Thursday 12 November 2015, copy attached.	
	Note: If you have any queries regarding the minutes, please contact the Democratic Services Officer prior to the day of the meeting to discuss.	
4	Declarations of Interest	
	To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.	
5	Chairman's Updates	
	The Chairman will give an update on outcomes and actions arising from previous meetings of the Area Board.	
6	Information items (Pages 21 - 22)	
	a. Your care, your support - Healthwatch	
7	Child Poverty (Pages 23 - 30)	7.20pm
	A brief presentation from Public Health, followed by a round table discussions on some key themes, leading in to an interactive voting session to prioritise suggestions for local action.	
8	Shared Space - Blue Board Row	8.00pm
	To receive a presentation on a concept design for a shared space scheme along Blue Boar Row.	
	Officer: Spencer Drinkwater, Principal Officer Transport Strategy Sustainable Transport	
9	Update from Representatives	8.20pm
	To note the written updates attached to the agenda and to receive any verbal updates from representatives present.	
	a) Local Youth Network (LYN)	

- b) Salisbury City Council (SCC)
- c) Salisbury Business Improvement District (BID)
- d) Laverstock and Ford Parish Council
- e) Police
- f) Fire
- g) Community Engagement
- h) Air Quality Group
- i) Community Area Transport Group

10 Community Area Grants (Pages 31 - 36)

8.35pm

To consider four applications for funding from the Community Area Grants scheme as detailed in the attached report.

Applicant	Amount requested
Applicant: Wyndham Park Infants School Project Title: Somerset Road Educational Trust Cycle to School Initiative View full application	£4860.00
Applicant: Salisbury Malayalee Community. Project Title: kitchen appliances View full application	£1000.00
Applicant: The Wiltshire Bobby Van Trust Project Title: Protecting the vulnerable View full application	£1800.00
Applicant: South Wilts Grammar School for Girls Project Title: Salisbury Athletics Track Improvement Development Programme View full application	£20000.00

11 **The Sound Emporium Funding Bid** (Pages 37 - 38)

8.55pm

To ask the Board to confirm funding support for The Sound Emporium's Youth Nights project to the 31 March 2016, as detailed in the attached report.

12 Close 9.00pm

The date of the next meeting is Thursday 10 March 2016, 7pm at the Health and Wellbeing Centre, Five Rivers, Salisbury.

Future Meeting Dates

2016 Thursday's at 7.00pm

10 March, Five Rivers Campus tbc
12 May, City Hall Salisbury
14 July, City Hall Salisbury
15 September, Five Rivers Campus tbc
10 November, City Hall Salisbury

2017 Thursday's at 7.00pm

5 January, Five Rivers Campus tbc 9 March, City Hall Salisbury



Agenda Item 1







MINUTES

Meeting: SALISBURY AREA BOARD

Place: Alamein Suite - City Hall, Malthouse Lane, Salisbury, SP2 7TU

Date: 12 November 2015

Start Time: 7.00 pm **Finish Time:** 9.07 pm

Please direct any enquiries on these minutes to:

Lisa Moore (Democratic Services Officer), Tel: 01722 434560 or (e-mail) lisa.moore@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Ricky Rogers, Cllr Brian Dalton (Chairman), Cllr Richard Clewer, Cllr Mary Douglas, Cllr Bill Moss, Cllr Ian Tomes and Cllr John Walsh (Vice-Chair)

Wiltshire Council Officers

Frances Chinemana
Karen Linaker, Southern Wiltshire Community Area Manager
Lisa Moore, Democratic Services Officer
Winnie Manning, Team Leader, Youth Development Services
Richard Walters, Head of Service, Major Projects
Gary Tomsett – Public Protection Team Leader

Town and Parish Councils

Salisbury City Council – J Alexander, D Brown, T Corbin, M Dean, T Lindley, M Osment, J Robertson, M Willmot Laverstock and Ford Parish Council – C Davis & P Tunnicliffe

Partners

Member of Parliament – John Glenn Wiltshire Police – Inspector David Minty Local Youth Network (LYN) – B Bruton, P Riches, M Sanderson & K Stage Business Improvement District (BID) – Steve Godwin & Amanda Newbery Stanhope – Gary Bourne Redwood Consulting – Jared Ingham

Total in attendance: 59

Agenda Item No.	Summary of Issues Discussed and Decision
1	Welcome and Introductions The Chairman, Councillor Brian Dalton welcomed everyone to the meeting of the Salisbury Area Board and invited the members of the Board to introduce themselves.
2	Apologies for Absence Apologies for absence had been received from: • Mike Franklin – Fire & Rescue
3	Minutes Decision The minutes of the meeting held on Thursday 8 October 2015 were agreed as a correct record and signed by the Chairman. It was noted that the Board had previously decided that any corrections or matters arising would be communicated to the Chairman or the Democratic Service Officer during the five working days between publication and the meeting. This decision was taken in order to reduce the amount of time taken at the meeting discussing previous items, as it had been brought to the Boards attention that this was taking up to 30 minutes, taking time away from the other items on the full agenda.
4	Declarations of Interest There were none.
5	Chairman's Updates The Chairman gave an update on outcomes and actions arising from previous meetings of the Area Board: Waste and Recycling site, Churchfields A response from Cabinet Member Toby Sturgis was circulated at the meeting and attached to these minutes.

Salisbury Area Board Economic Task Group

The Chairman read out a statement which is attached to these minutes.

Salisbury St Edmund and Milford ward vacancy

Since the last meeting Cllr Helena McKeown had resigned from her post as ward member for St Edmunds and Milford. There would be a by-election held on Thursday 26 November to elect a replacement.

Cllr Douglas paid tribute to Helena adding that it had been a pleasure working with her.

Harnham Calendar

The Chairman displayed a copy of the Harnham Calendar for 2016; anyone who wished to buy a copy could contact him after the meeting.

attachments

6 Information items

The Board noted the written information update attached to the agenda:

• NHS Health Checks

7 <u>Local Youth Network (LYN) Management Group</u>

The Board received a presentation from Winnie Manning, the Community Youth Officer and considered the recommendations for funding from the LYN Management Group, as detailed in the reports attached to the agenda and circulated at the meeting.

It was noted that many of the young people benefitting from these projects lived outside Salisbury and it was suggested that other Area Boards be invited to contribute funds. The Board felt that while this was clearly desirable, it would be very difficult to achieve in practice.

A copy of the circulated papers and the presentation is attached to the minutes.

Decision

The Salisbury Area Board approved the LYN recommendations for funding as detailed below:

Project details	Amount awarded
The Bridge Project - Mentoring scheme for	£2,500
young people.	
Dance back to 1914 project.	£2,950
South Wilts Cricket club to improve the take	£4,350
up of girl's cricket.	
A Junior gym for 150 11-17 year olds,	£1,250

providing one session per week for a year. Available during times when adults would not be attending the gym and pool in large numbers, to avoid embarrassment and provide privacy.	
A wellbeing project for 50 x 16-19 year olds regarded as hard to reach/engage, i.e. NEETs, Children in Care or those in poverty	£1,158
To devolve funding to community based youth provision on The Friary and Bemerton Heath of £5,000 each.	£10,000
Project total costs	£22, 208

attachments

8 Update from Representatives

Salisbury City Council (SCC) – Clerk Reg Williams

- The Carnival had been very successful with a higher number of attendees than the previous year.
- The Christmas lights switch on would take place on Thursday 19th November by Jake Wood.
- The Christmas market would open on Thursday 26th November.
- The Remembrance Sunday parade had been a well attended event, with numbers rising year on year.

Laverstock and Ford Parish Council

There was nothing to update.

Police – Inspector David Minty

Inspector Minty gave a verbal update and offered to provide a written update for attachment to the minutes.

There had been an increase in violent offences reported for the period, however these were violence without injury. There had been a 28% rise in miscellaneous crime against society which equated to 3 extra crimes.

Three PCSO's had left the area to become Police Officers. Three new PCSO's would join the team to fill the vacancies.

There had been an injunction against four individuals which prohibited them from being in the vicinity of the Friary. It was hoped that people would see a good result from this.

Fire

The Board noted the written report attached to the agenda. The new Fire Chief Darran Gunter would be in attendance in the New Year.

Salisbury Business Improvement District (BID) – Steve Godwin

- The BID was entirely funded by businesses within the ring road.
- Wiltshire Council (WC) would invest £500,000 to upgrade the CCTV system for the City, which would be run by the BID. Thirteen volunteers had now been trained along with one paid member of staff to look after the system, which would be staffed at key times.
- From the end on the financial year, WC would reduce its commitment to street cleaning in the City. The BID proposed to maintain a BID and Salisbury City Council (SCC) service, the details of how that would be funded was still being negotiated. BID was working with WC and SCC to find a solution.
- The BID had 2 Street Rangers, Andy and Richard who went out and about around the city to pick up any queries and feedback.

Salisbury Community Engagement Manager (CEM)

Karen Linaker, Community Engagement Manager gave an update on some of the areas she had been working on since the last meeting.

- Met with the Children's Centre Consultation Group.
- Assisting with applications for funding and Sports Development Projects.
- Working with the new local housing panels and the tenants participation officers
- A Tree Planting event had been scheduled for Saturday 28 November, 10am. All were welcome to come along and help this community initiative.
- Representing Community Engagement Managers on the Refugees Management Board scheduled to meet on 25 November. It was thought that a number of families would be coming to Wiltshire before Christmas, but that none of those would be accommodated in Salisbury. Karen would feedback further updates to the Board when available.
- There had been a tour of the Campus earlier in the day for Board Members. Karen would be overseeing the Community Engagement of the Campus.
- Karen had met with Inspector Minty to ensure the board was facilitating strong links with this key partner in the city, and working in a co-ordinated way on common priorities and initiatives.

9 <u>Maltings and Central Car Park Update</u>

Gary Bourne Development Director of Stanhope gave an update to the Board, which included:

Recap

The original brief was set by the Core Strategy and a set of proposals had been put forward by Stanhope to develop the whole of Central Carpark and the Maltings and linkages within the City.

Where are we now?

There had been a major game changer, with Henderson acquiring the Maltings site, which had a long leasehold. Stanhope was now working with Henderson and discussions had been far more engaging than with the previous leaseholder. Now that the new Stakeholder was working with Stanhope, there was greater opportunity for whole site regeneration.

Work was unfolding behind the scenes, including two detailed site investigations with the Environment Agency and Consultancy Teams. The results of those investigations had triggered a lot of work to resolve issues which had arisen from those investigations.

Public consultation had played a part in shaping the scheme and future consultation would continue.

Next steps

There would be further engagement with Henderson to look at a more comprehensive solution for the site, involving the Maltings site and the large site owned by the Council. There would be further public consultation once the plans were ready.

Questions and comments included:

- If you were unable to deliver a scheme on the Council owned land how
 do you propose to deliver a larger scheme now that Henderson were
 involved? <u>Answer</u>: We now have the opportunity to deliver a more
 comprehensive scheme which meets the objectives of the Core Strategy,
 but clearly negotiations take time.
- Since the original brief 10 years ago, had the plans now changed to include more housing, open space and an improved coach park? <u>Answer:</u> Market forces also have an impact on the requirements of the scheme. There would be a mixed retail scheme.
- MP John Glen It was clear that there were many frustrations with the
 delays, however, with scale comes complexity. Some markers needed to
 be laid down and people needed to be shown the plans. Ensuring retail
 offer was inline with what was required in the city. If there was anything
 that I could do as your MP to speed up the process, please let me know.
 Answer: Support from the MP was appreciated. Gary noted that the
 current delays were caused by a contamination issues on the old brown
 site area which had been concreted over.
- The coach park was constantly packed solid, it should be left where it was. The small car park area opposite the coach park could be used as the double decker stop. Answer: There was a great deal of consultation with Wilts and Dorset. Part of the Core Strategy was to move the coach park, but to ensure that we maintain a good transport hub. We also need to look at hotel provision and transport to make sure people could stay in

the city.

- If the original brief had evolved, was the new plan departing from the original specification? <u>Answer</u>: There was flexibility in the Core Strategy, it was about getting the right balance.
- Salisbury was listed as one of the top ten places to visit in the world, you wont get people visiting if you move the coach park. There would also be an increase of traffic in the city. You should keep the coach park where it is. Answer: The coach park had always been recognised as part of the development plans. There would be a facility within the Maltings scheme for pick up and drop off. There would be a period of transition and we would continue to consult on the plans. The coach park was an underuse of an important city centre site.
- What were the environmental problems you encountered on the site?
 Answer: Two site investigations had been undertaken, and work with the Environment Agency was ongoing.
- In the original proposal there were only half the number of car parking spaces than currently exist, with proposals for Salt Lane and Brown Street car parks to close, many commuters on the train would use the central car park. There would not be enough spaces. Answer: Part of the key brief was to remove the long term spaces from the central car park. The Council Car Parking Strategy had been reviewed and we have not yet seen the outcome of that.
- What about late night car parking for the night time economy? <u>Answer</u>:
 There would be night time provision, and there would be discussion with the Playhouse, to make sure we know their requirements.
- Although there was frustration with the lack of progress, it was far better to get it right and take a extra time to ensure we get it right.
- Who bears the cost of the delay? Answer: Stanhope.
- What was the analysis of impact of internet shopping on retail demand?
 <u>Answer</u>: These issues were analysed quite avidly. There was still demand for bricks and mortar. There were some independent retailers appearing who started online and now wanted to have shops. Fundamentally it was the size of the shops which were changing, as the requirements were getting smaller.
- Do you know what the long stay car parking requirements were? As there
 was some land near Churchfield's which could be suited for this use.
- Flooding can cause delays, the Avon flooded significantly more than was thought it would. How did that constrain the housing planned for the site?
 Answer: There were some constraints due to flooding, however issues could be overcome.

The Chairman thanked Stanhope for the update and invited them back to 10 March 2016 Area Board meeting to give a further update.

Salisbury - a "Dementia Friendly City"

10

Andrew Day from Salisbury & District Alzheimer's Society and Caroline Wilson, Dementia Friends Outreach worker; provided a presentation about how to become a Dementia Friend and plans to make Salisbury a "Dementia Friendly City".

Dementia affects most people in one way or another, whether that be personally, through a family member, a friend or a loved one. There were currently 7,000 people living with dementia across Wiltshire with a third of those living on their own.

Andrew and his colleagues were working with people in different areas to facilitate activities and art course for those living with dementia. People attending the initiatives welcomed the opportunity to meet others with similar issues, forming companionships and using skills which some of them had not used since they were school aged.

Caroline was working with Wiltshire Council as part of the Big Pledge initiative, to train employees to become Dementia Friends. Everyone's journey with dementia was different. It was possible to live well with dementia, but it required help and support. It was hoped that training more people to become Dementia Friends would enable us to think about small everyday things we could all do to make others lives easier.

It was the aim for small businesses in Salisbury to allow their staff to take part in training to become a Dementia Friend. The training takes one day and is free. Sessions for local shops were being held in Salisbury to raise awareness

It was hoped that within the future development of the city, planning considered the needs of people living with dementia.

The MP for Salisbury, John Glenn commended the work of Andrew and Caroline for all of their work in bringing the issue out in the open for people to discuss in an unstigmatised way.

Comments and questions included:

- How did businesses go about organising the training for their staff? <u>Answer:</u> Anyone interested in receiving the one day Dementia Friends free training could contact the CEM for further details <u>Karen.linaker@wiltshire.gov.uk</u>
- Was there a form of key ring ID that people with dementia could have to present
 when they were asked for their contact details? <u>Answer</u>: Andrew and the CEM's
 for Salisbury and Southern areas had discussed setting up an event where people
 could come together to look at similar ideas related to technology which could
 help those living with dementia.
- The 'Safe Places' scheme was another initiative set up in Salisbury which it was hoped would come and present at a future Board meeting. Anne Trevett from the scheme explained that with help from the PCC, they had produced an ICE (in case of emergency) card for distribution in Salisbury over the next few months.

The Chairman thanked Andrew and Caroline for the presentation adding that he hoped Salisbury could become Dementia Friendly sooner rather than later.

11	Proposed Asset Transfers to Salisbury City Council
	The Board noted the update circulated at the meeting which stated:
	"Wiltshire Council and Salisbury City Council continue to work closely together at officer and elected member level to develop a package of property, service and potentially land assets to transfer to the City Council. This work fulfils the objectives of Salisbury City Council to seek more control through ownership, management and partnership of assets and services in the city. For Wiltshire Council it is an integral part of the national and local devolution agendas as well as continuing to build resilient communities.
	This is a complex process as there are multiple ownership, contract and liability issues that need to be fully understood by both parties. Any deal also has to be broadly cost neutral to both parties given the budget constraints that all councils face at the present time.
	For Wiltshire Council the potential transfer is being led by Cllr Dick Tonge Cabinet Member for Finance and Dr Carlton Brand, Corporate Director. For Salisbury City Council the leads are Cllr Andrew Roberts, Leader of the Council and Reg Williams, Chief Executive.
	Once a deal is agreed in principle, it will be subject to elected member approval from both parties ahead of implementation."
12	Air Quality Action Group
	The Board heard from the Public Protection team Leader; Gary Tomsett and considered the request to approve the extension of the Salisbury (Wilton Road) AQMA area, to include the whole of Wilton Road as far as the centre of Skew Bridge, and as elevated levels have also been experienced in the lower part of Devizes Road, it be included as far as Clifton Road, as detailed in the report and map attached to the agenda.
	<u>Decision</u> The Salisbury Area Board agreed to extend the AQMA area as detailed in the report.
13	Older People's Community Champions
	The Community Engagement Manager presented information on becoming an Older Person's Community Champion in Salisbury.
	There was a large population of older people and carers living in Salisbury. It was the aspiration of the Council to make their lives better. The Council wished

to encourage Area Boards to identify champions in each of the county's community areas who would have a key role in representing the views of older people and carers at both a local and county wide level. A sum of £1000 had been identified for each community area for this purpose. Two possible candidates for the Salisbury Area had already been identified by the Board and anyone else interested in the position could contact Karen for further information. Karen.linaker@wiltshire.gov.uk 14 **Community Area Grants** The Chairman invited applicants present to speak in support of their project. Following discussion, the Area Board members then voted on each application. Decision The Child Contact Centre was awarded £1,000 towards Feasibility Study to develop a Supervised Child Contact Centre for Salisbury. Reason – The application met the Community Area Grants Criteria 2015/16. Decision Streetwise Fitness was awarded £3,000 towards Streets Cheerleaders **Tumble Track Fund.** Reason – The application met the Community Area Grants Criteria 2015/16. **Decision** Salisbury Schools Art Exhibition was awarded £622.00 towards its project - The Artist studio. Reason – The application met the Community Area Grants Criteria 2015/16. **Decision** Fisherton Festival was awarded £3,760 towards The Fisherton Festival for Reason – The application met the Community Area Grants Criteria 2015/16. 15 Close The Chairman thanked everyone for attending and noted that the next meeting of the Salisbury Area Board would be held on Thursday 7th January 2016,

7.00pm at Salisbury City Hall.

Salisbury Area Board Actions

Meeting of 12 November 2015

Minute No.	Action	Ву
9	To liaise with Stanhope – for a further update at the 10 March 2016 meeting, to include feedback on the following points: 1. Council Car Parking Strategy had been reviewed; the Board had not yet seen the outcome. When would this be circulated? 2. What were the long stay parking requirements?	CEM to liaise with Stanhope.



Information Item

Subject:	Your Care Your Support Wiltshire
Officer Contact Details:	Dr. Sara Nelson: Information and Communication Officer, Healthwatch Wiltshire.
Weblink:	http://www.yourcareyoursupportwiltshire.org.uk/home/

Summary of announcement:

Healthwatch Wiltshire is working in partnership with Wiltshire Council to manage and develop *Your Care Your Support Wiltshire*, the new health and social care information website for the county. As part of this work, Healthwatch Wiltshire has regularly engaged with local people to make sure that the website reflects their need for good quality, comprehensive, and accessible health and care information.

The website went live on April 1st 2015 and is still evolving. This is really exciting as it means that Wiltshire people have a chance to be part of its future growth.

The website contains:-

- Information about different health conditions as well as care services. For example, dementia, keeping well, help to live at home, carers.
- A service directory that provides details of support and help in the community as well as local clubs, societies and organisations, GPs, dentists and care homes.

We need your help:-

- To identify the groups, clubs and societies that exist in your area
- To encourage them to register their details on the service directory
- To tell us about other types of health and care information you would like to see on the site.
- Get involved in our discussion groups and readers panels so you can have your say in how the website develops or just contact us and tell us what you think.

Help us to help you find all the information you need about health and social care in one place.

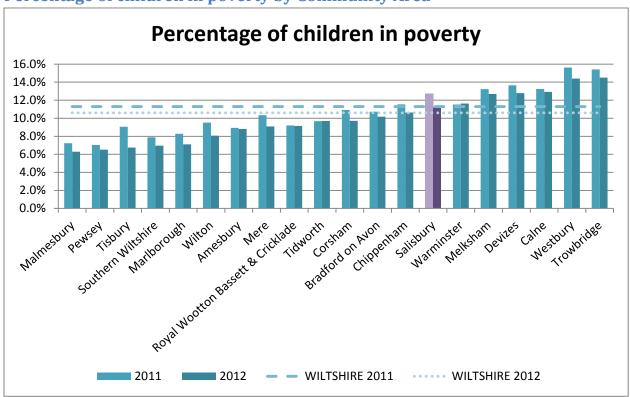
For more information call Healthwatch Wiltshire on 01225 434218 or email contact@healthwatchwiltshire.co.uk



Child Poverty Briefing: Salisbury Community Area

This community area level briefing note supplements the Wiltshire Child Poverty Needs Assessment 2014. The full document can be accessed via the Wiltshire Intelligence Network: www.intelligencenetwork.org.uk/health/children-and-young-people/

Percentage of children in poverty by Community Area i



Number of children in poverty - Salisbury Community Area summary:

Year	Number of children in poverty in Salisbury Community Area	Percentage of children in poverty in Salisbury Community Area	Percentage of children in poverty in Wiltshire
2006	1160	13.5%	10.9%
2007	1120	13.2%	11.3%
2008	1095	12.8%	10.9%
2009	1190	14.5%	11.9%
2010	1095	13.1%	11.6%
2011	1085	12.7%	11.4%
2012	950	11.2%	10.6%
Change, 2006- 2012	-210	-2.3%	-0.3%

Children in poverty in Salisbury Community Area, family composition:

Indicator	Salisbury	Wiltshire
	Community Area	
Number of children aged <20 in poverty	950	10,810
% children in poverty living in lone parent families ⁱⁱ	74.8%	70.2%
% children in poverty in large (4+ children) families	16.9%	17.0%
% children in poverty who are aged 0-4 ⁱⁱⁱ	36.5%	35.1%
% children in poverty who are aged 5-10	33.9%	32.5%
% children in poverty who are aged 11-15	20.1%	22.6%
% children in poverty who are aged 16-19	9.5%	9.7%

Children in poverty in Salisbury Community Area, employment:

Indicator	Salisbury Community Area	Wiltshire
% children living in unemployed households	9.1%	8.4%
% children in poverty living in unemployed households	81.6%	79.4%
% children in poverty living in employed households	18.4%	20.6%
Unemployment rate, all families ^{iv}	8.0%	7.1%
Unemployment rate, lone parents ^v	32.1%	32.0%
Median gross annual earnings, employed persons ^{vi}	-	£20,657
Median gross annual earnings, employed females	-	£15,873
Median gross annual earnings, part-time employed persons	-	£8,543
25 th percentile gross annual earnings, employed persons	-	£12,114
25 th percentile gross annual earnings, employed females	-	£8,182

Children in poverty in Salisbury Community Area, education:

Indicator	Salisbury Community Area	Wiltshire
Key Stage 2 free school meal attainment gap vii	45.7%	20.7%
Key Stage 4 free school meal attainment gap viii	41.3%	31.1%
Persistent absences per 1000 5-15 yr olds	47.2	34.2
Active Common Assessment Frameworks per 1000 0-18 yr olds	22.6	16.4

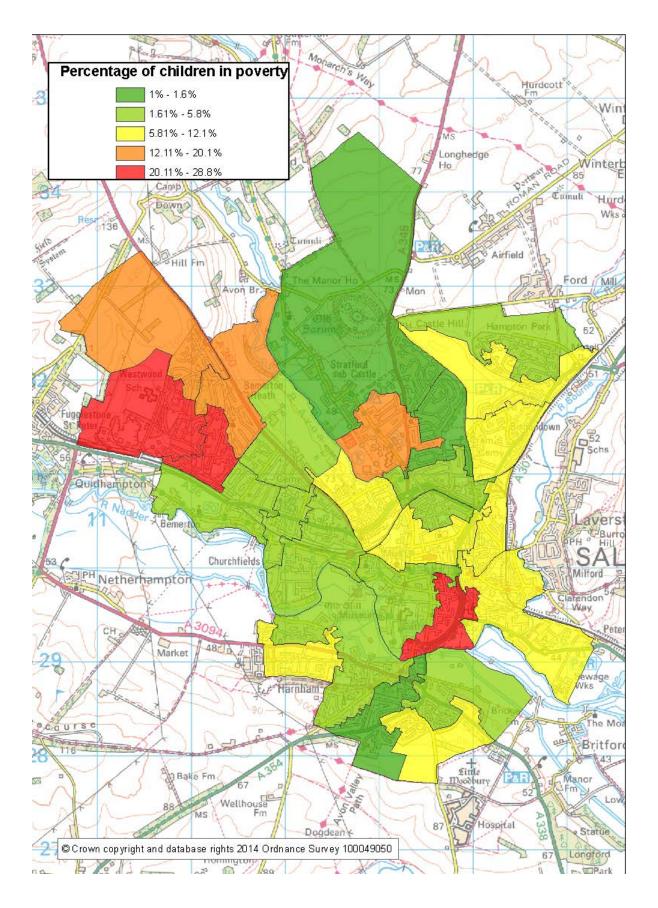
Children in poverty in Salisbury Community Area, health:

Indicator	Salisbury Community Area	Wiltshire
% children who are obese/overweight, Reception Year	20.7%	21.2%
% children who are obese/overweight, Year 6	31.1%	29.6%
Under-18 conception rate, per 1000 15-17 yr old females	30.8	21.5
Under-20 hospital admissions for injuries rate, per 100 children ^{ix}	1.5	1.1

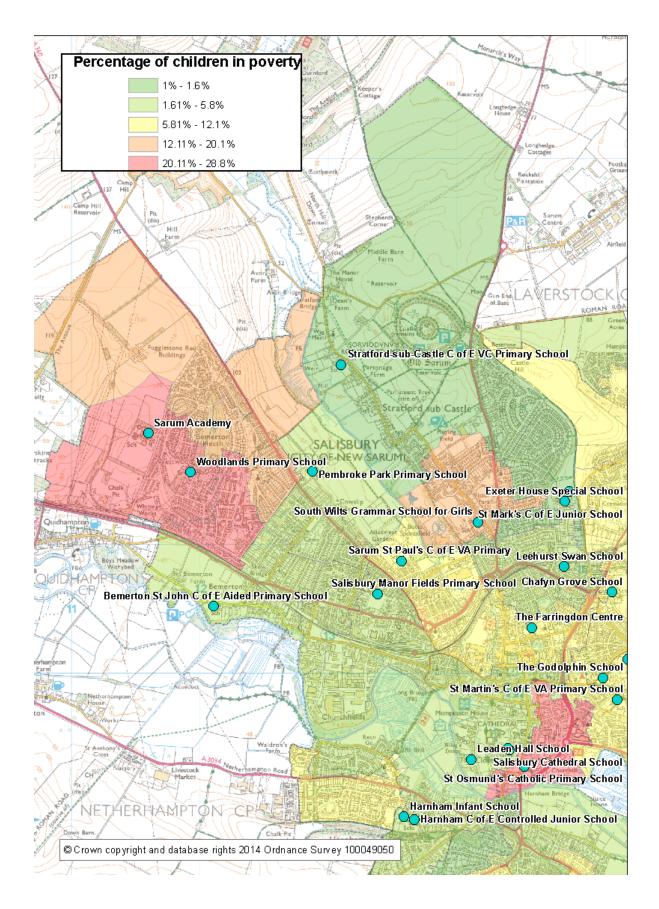
Children in poverty in Salisbury Community Area, housing:

Indicator	Salisbury Community Area	Wiltshire
Children in homeless families per 1000 children ^x	15.2	6.6
% children aged 0-9 living in socially rented homes xi	26.3%	20.3%
% children aged 0-9 living in privately rented homes	22.9%	25.9%
% children aged 10-18 living in socially rented homes	25.4%	18.7%
% children aged 10-18 living in privately rented homes	11.5%	14.8%
Households in fuel poverty (LIHC measure) ^{xii}	8.5%	7.9%

Percentage of children in poverty in Salisbury Community Area, by lower super output area: \mathbf{x}^{iii}



Percentage of children in poverty in Salisbury Community Area, by lower super output area, detail:



Children in poverty in Salisbury Community Area, lower super output area summary:

Output area	Children in poverty	% children in poverty	Wilts rank, % children in poverty (1=most, 285=least)	Wilts rank in 2011	% children in unemployed households	% children in poverty in unemployed households	Children aged 0- 4 in poverty
St Martin - central	100	28.8%	9	6	24.5%	85.0%	45
Bemerton - south	140	27.0%	13	11	21.2%	78.6%	65
Bemerton - west	120	25.2%	16	13	23.1%	91.7%	45
Bemerton - north	75	20.1%	30	32	17.4%	86.7%	20
Bemerton - east	65	19.9%	32	63	18.4%	92.3%	20
St Mark - west	60	17.9%	39	23	13.4%	75.0%	20
Bishopdown - south	25	12.1%	85	61	9.7%	80.0%	10
Harnham West - south	40	11.9%	87	95	8.9%	75.0%	10
St Martin - east (Milford south)	30	11.6%	91	62	5.8%	50.0%	20
St Edmund - east (Milford north)	30	10.7%	108	116	5.4%	50.0%	10
St Edmund - south	20	10.3%	116	60	10.3%	100.0%	5
Harnham East - south	40	10.1%	119	88	8.8%	87.5%	20
Bishopdown - central	30	9.3%	126	166	7.8%	83.3%	10
St Paul - south	35	8.5%	137	110	7.4%	100.0%	15
Churchfields - east	10	5.8%	195	178	5.8%	100.0%	5
St Martin - west	10	5.7%	196	118	2.9%	50.0%	<5
St Mark - south	15	4.9%	213	242	3.3%	66.7%	5
Churchfields - west	10	4.7%	217	205	4.7%	100.0%	5
Harnham West - north	15	4.7%	217	249	1.6%	33.3%	5
Bemerton Village	15	4.5%	223	164	4.5%	100.0%	5
St Edmund - north	10	4.4%	224	255	2.2%	50.0%	<5
St Paul - north	10	4.4%	224	166	2.9%	100.0%	<5
Bishopdown - north	20	4.3%	228	210	3.2%	75.0%	<5
Harnham East - east	10	4.3%	228	186	4.3%	100.0%	5
Harnham East - west	5	1.6%	276	275	1.6%	100.0%	<5
St Mark - east	5	1.5%	278	277	1.5%	100.0%	<5
Stratford	5	1.0%	280	270	<1.0%	n/k	<5

Children in poverty in Salisbury Community Area, lower super output areas with 12%+ children in poverty:

	St Martin - central	Bemerton - south	Bemerton - west	Bemerton - north	Bemerton - east	St Mark - west	Bishopdown - south	SALISBURY COMMUNITY AREA
% children in poverty	28.8%	27.0%	25.2%	20.1%	19.9%	17.9%	12.1%	11.2%
No. children in								
poverty	100	140	120	75	65	60	25	950
FAMILY COMPO	OSITION:"							
% children in poverty living in lone parent families	60.0%	85.7%	70.8%	73.3%	76.9%	50.0%	100.0%	73.2%
% children in poverty in large (4+ children) families	25.0%	10.7%	20.8%	37.5%	15.4%	16.7%	16.7%	16.9%
% children in poverty who are aged 0-4	45.0%	44.8%	36.0%	25.0%	28.6%	33.3%	n/k	36.5%
% children in poverty who are aged 5-10	30.0%	31.0%	32.0%	43.8%	42.9%	33.3%	n/k	33.9%
% children in poverty who are aged 11-15	15.0%	17.2%	20.0%	18.8%	21.4%	25.0%	n/k	20.1%
% children in poverty who are aged 16-19	10.0%	6.9%	12.0%	12.5%	7.1%	8.3%	n/k	9.5%
EMPLOYMENT:								
Unemployment rate, all families	22.6%	19.8%	18.9%	11.8%	9.3%	13.7%	9.2%	8.0%
Unemployment rate, lone parents	53.8%	43.6%	42.1%	40.0%	34.4%	45.5%	31.4%	32.1%
% children living in unemployed households ^{xvi}	24.5%	21.2%	23.1%	17.4%	18.4%	13.4%	9.7%	9.1%

References:

Department for Work and Pensions (DWP). Children aged <20 in families in receipt of tax credits at <60% median income or in receipt of IS/JSA/ESA, as a percentage of total children aged <20 (the latter from Child Benefit data). Except where specified separately in the tables, all references to 'children in poverty' in this briefing note refer to this annual DWP measure of children aged under 20, which is taken on the 31st August each year.

ii Percentages in this table are based on rounded totals.

iii Percentage age breakdowns do not sum due to independent rounding.

Families with dependent children in which no parent is in work. Census 2011, Table LC1601EW - Family status by number of parents working by economic activity.

^v Lone parents not in work. *Ibid*.

vi All earnings data from the Annual Survey of Hours and Earnings, 2014.

vii Percentage gap between pupils eligible for free school meals (FSM) achieving Level 4+ in English and Maths at KS2 and pupils ineligible for FSM achieving the same. Academic year 2011/12. EPAS 27th Nov 2012.

Percentage gap between pupils eligible and ineligible for FSM achieving 5 A*-C grade GCSEs (and equivalent). Academic year 2011/12. DoE, SFR04/2013.

^{ix} Hospital Episode Statistics (HES), Health & Social Care Information Centre, 2012/13. Hospital admissions caused by unintentional and deliberate injuries in children aged 0-20 years, excluding admissions arising from quality of care, by residential postcode. Rate per 100 children aged <20 from DWP Child Benefit data, 31st August 2012.

^x Children in families accepted by Wiltshire Council as eligible, unintentionally homeless and in priority need of housing from 1st January to 31st December 2014 inclusive.

xi Census 2011, Table LC4103EW – Numbers of bedrooms by tenure by age of dependent children.

xii Department of Energy and Climate Change (DECC), 2012, Fuel poverty sub-regional statistics. The LIHC (low income high costs) definition is one of two methods used by DECC to calculate fuel poverty, and tends to return lower estimates than the alternative "10%" method.

A Lower Super Output Area (LSOA) is a small area Census geography that includes an average of approximately 1,500 residents and 650 households. There are 285 LSOAs in Wiltshire.

xiv Percentages are based on rounded totals.

xv Percentages in this section are based on rounded totals.

xvi Percentages are based on rounded totals.

Report to	Salisbury Area Board
Date of Meeting	07/01/2016
Title of Report	Community Area Grant funding

Purpose of the report:

To consider the applications for funding listed below

Applicant	Amount requested
Applicant: Wyndham Park Infants School Project Title: Somerset Road Educational Trust Cycle to School Initiative View full application	£4860.00
Applicant: Salisbury Malayalee Community.	
Project Title: kitchen appliances	£1000.00
View full application	
Applicant: The Wiltshire Bobby Van Trust Project Title: Protecting the vulnerable	£1800.00
View full application	
Applicant: South Wilts Grammar School for Girls Project Title: Salisbury Athletics Track Improvement Development Programme	£20000.00
View full application	

1. Background

Area Boards have authority to approve Area Grants under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the <u>Area Board Grants Guidance</u>

The funding criteria and application forms are available on the council's website.

2. Main Considerations

- 2.1. Councillors will need to be satisfied that funding awarded in the 2015/2016 year is made to projects that can realistically proceed within a year of it being awarded.
- 2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.
- 2.3. Councillors will need to be satisfied that the applications meet the Community Area Board grants criteria.

3. Environmental & Community Implications

Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration

Application ID	Applicant	Project Proposal	Requested
<u>1568</u>	•	Somerset Road Educational Trust Cycle to School Initiative	£4860.00

Project Description:

The Somerset Road campus is currently occupied by three schools and a pre School creating a school population of over 1000 staff and pupils. Traffic at key drop off and pick up times is causing serious access and safety issues resulting in complaints from residents, staff and parents, and a tangible danger to campususers safety. Our Cycle to School Initiative aims to expand the infrastructure for cycling and to boost support for those who wish to cycle thus increasing the uptake of pupils and staff who cycle or scooter to school.

Input from Community Engagement Manager:

There is no doubt that more pupils and staff need facilities to enable them to cycle to this campus, and a bigger cycle shed and new scooter pods will definitely help. The police continue to carry out regular checks at this site which has become notorious for congestion and sometimes inconsiderate parking. The school is very active in reminding parents of the need to travel and park responsibly.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
<u>1523</u>	Salisbury Malayalee Community	kitchen appliances	£1000.00

Project Description:

Salisbury Malayalee Association is a cultural organisation formed by the Malayalee families (Keralites from the south Indian state of India) living in Salisbury region of the Wiltshire county in the United Kingdom. The association is a non-profit, non-political and non-religious one and basically works towards the betterment of the social lifestyle of the Malayalee community in Salisbury. We conduct cultural activities, entertainment programs, competitions, sporting events, seminars, discussions and social events round the year making it possible for the continued expression and sharing of the cultural heritage of Kerala, India. We have 3 main get-togethers in Salisbury every year to celebrate Christmas/New Year, Easter/Vishu and Onam Festival. The association is also working continuously to develop and improve its contribution to charities both in the UK and back home in Kerala, India. We need to buy some kitchen appliances to support the catering we organise for events we organise.

Input from Community Engagement Manager:

The area board has contributed to this organisation on one other occasion in 2015/16, but for a different project – costumes for the Bharatanatyam (Indian classical dance) performances. Organisations can apply 2 times a year, on the basis that they apply for different projects. 'Improve community cohesion' is one of this area board's current priorities – this capital investment will support the work of the Malayalee Association which works hard to integrate with other communities in the city, whilst retaining and celebrating its cultural distinctiveness.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
<u>1552</u>	The Wiltshire Bobby Van	Protecting the	£1800.00
	Trust	vulnerable	£ 1000.00

Project Description:

This application is to ask for funding for the securing hardware to be fitted into homes by our Bobby operators of the over 60s and the vulnerable due to mental or physical disability people living in Salisbury who have become or are at risk of becoming victims of house crime and for those who have been victims of domestic abuse.

Input from Community Engagement Manager:

The charity works with Wiltshire Police and Wiltshire Fire & Rescue Service, as well as a number of other agencies, to ensure that the most effective use is made of facilities available and those in need of help receive it promptly. The Trust relies upon fundraising activities, sponsorship and donations to continue to provide this community service. The Trustees took a view that they wanted to run the Trust with a long term view. Accounts since 2009 have shown reserves between £404,000 to £474,000. The fluctuations have been due to some years being better than other for fundraising and some cost cutting. The Trust is not looking to increase the reserves any more than they are now but with this amount it can safely plan for future operational costs and continue to provide the professional service it does to the community for years to come.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
	School for Girls	Salisbury Athletics Track Improvement Development Programme	£20000.00

Project Description:

SWGS is looking to refurbish and improve its existing athletics track that is in need of repair. This will include laying a new base, a full resurface, the addition of specialist disability fixings and the relocation of a throws cage. Making these improvements will improve the experience of existing users and will also allow City of Salisbury Athletics and Running club to attract new members. As part of this project community access at the track will be increased from 2 to 7 days a week allowing the club to meet demand and to develop new targeted participation opportunities. The total project cost is £110k, and a bid has been prepared to apply for nearly 50% of these costs from Sport England. In order to achieve acceptance at the initial stage of the application process, Sport England require evidence that the project has 'in principle support' from the local community. This needs to be evidenced by the 11th January 2016 – hence the request for a decision in principle to contribute £20k of area board funds to the project.

Input from Community Engagement Manager:

Wiltshire Council's Sports Development team is supporting the school and the Salisbury Athletics & Running Club in the submission of this bid and of other bids that make up the full £110k application. The bid is supported by a detailed business plan. The Local Youth Network Management Group has considered this application and has agreed to contribute £5k recognising the benefit this investment will have for 13-19 year olds in Salisbury. The remaining £15k is sought from the area board's Community Area Grants budget. There is approximately £25k remaining in the 2015/16 youth budget, but insufficient funds

remaining in the 2015/16 Community Area Grants budget, especially if the 3 applications above are approved.

Proposal

That the Area Board determines the application by:

- (a) Endorsing the Local Youth Network Management Group's recommendation to contribute £5k in 2015/16
- (b) Confirming support in principle to the request to contribute £15k of the board's 2016/17 capital funds, subject to confirmation of all other funding bids being secured, in particular that of the bid to Sport England
- (c) Agreeing to consider and confirm in full the £15k bid to the 2016/17 community area grants fund at the May 2016 meeting.

No unpublished documents have been relied upon in the preparation of this report

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WILTSHIRE COUNCIL

SALISBURY AREA BOARD 7th January 2016

REQUEST FOR FUNDING FOR HENDRIX HOUSE YOUTH NIGHTS

1. Purpose of the Report

1.1. To seek the Area Board's confirmation of funding for the youth club run by The Sound Emporium (TSE) at Hendrix House (formerly Grosvenor House) to assist with costs until the end of the 2015/6 financial year.

2. Background

- 2.1. Members will be aware that an agreement was reached between the Area Board and TSE to provide a temporary music based youth club at Hendrix House. This was ratified by the Council in 2015.
- 2.2. At the Area Board's July 2015 meeting, members considered a proposal to ensure the continuance of the positive activities which TSE provide from alternative accommodation from 2016, bearing in mind the Council's intention to dispose of Hendrix House. The steps to secure that alternative accommodation are still ongoing.

3. Main Considerations

- 3.1. Wiltshire Council has confirmed that TSE can continue to operate and provide the youth service from Hendrix House until the 31st March, after which time the building will be disposed of.
- 3.2.TSE is seeking area board funding to sustain Hendrix House Youth Nights until the 31st March 2016.

4. Implications

4.1. Financial Implications

The cost of providing the service from the 1st January 2016 to the 31st March 2016 is £4,875. This includes the cost incurred by TSE to run the Hendrix House Youth Nights (£3,000), and a charge of £625 a month by Wiltshire Council for use of the building.

5. Recommendation

- (a) At the 7th January 2016 Area Board meeting, it is recommended that members approve a grant of £4,375 to support the continuance of the youth group at Hendrix House until the 31st March 2016. This funding is to be deducted from the Salisbury Area Board's Youth Budget.
- (b) An urgent decision to grant £500 from the Youth Budget to cover TSE costs during the first weeks of 2016 was agreed by councillors and implemented on the 17th December 2015 under the Community Engagement Manager's delegated authority. The board is asked to ratify that decision for the record on the 7th January 2016.

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